

AGENDA
of the
FAMILY AQUATIC COMPLEX STEERING COMMITTEE
Friday, June 14, 2013
11:00 o'clock a.m.
Main Floor Board Room
Art Gallery of Windsor

1. **CALL TO ORDER**

2. **ADOPTION OF THE MINUTES**

Adoption of the minutes of the meeting held on April 5, 2013 – *(previously distributed)*.

3. **DECLARATIONS OF CONFLICT**

4. **BUSINESS ITEMS**

4.1 **Financial Summary Update**

The report of the Manager of Financial Accounting dated entitled “Financial Summary Update”- May 31, 2013— *attached*.

4.2 **Project Manager’s Update**

The report of the Project Manager dated June 3, 2013.entitled “Project Schedule Family Aquatic Complex” – *attached*.

4.3 **Traffic Study Update**

A verbal update will be provided.

4.4 **Tile Setters & Elevator/Escalator Strikes**

The Project Manager to provide a verbal update.

4.5 **Tour of the Facility**

5. **Family Aquatic Complex Executive Committee Minutes**

Minutes of the Family Aquatic Complex Executive Committee - *attached for information*

Meeting dates –March 25, 2013, April 22, 2013, April 29, 2013, May 13, 2013 and May 27, 2013.

6. OTHER BUSINESS

7. ADJOURNMENT

THE CORPORATION OF THE CITY OF WINDSOR
Office of the City Treasurer - Finance



MISSION STATEMENT:

"The City of Windsor, with the involvement of its citizens, will deliver effective and responsive municipal services, and will mobilize innovative community partnerships"

Author's Name: Dan Seguin	Report Date: June 7, 2013
Author's Phone: 519 255-6100 ext 6416	Date to Committee: June 14, 2013
Author's E-mail: dseguin@city.windsor.on.ca	

To: Chair and Members of the Family Aquatic Complex Steering Committee

Subject: Financial Summary Update – May 31, 2013

1. RECOMMENDATION: City Wide: _____ Ward(s): _____

THAT the Family Aquatic Complex Steering Committee **RECEIVES** for information, the financial summary report and comments, as of May 31, 2013.

2. EXECUTIVE SUMMARY:

N/A

3. BACKGROUND:

On December 15, 2011 through CR 302-2011 Council approved a Total Gross Project Budget Prior to Recoveries of \$77,622,300 and a Net Projects Costs Budget (prior to corporate recoveries) of \$62,622,300. A Financial Summary report is presented to the Executive Committee of the Family Aquatics Complex on a regular basis. Attached is a summary of current expenditures at May 31, 2013.

4. DISCUSSION:

As of May 31, 2013 the project has incurred gross expenditures of \$46,913,562 (net of holdbacks). Grants received from OMAFRA to date amount to \$13,500,000 for a net project cost of \$33,413,562 prior to corporate recoveries.

Since the last meeting held April 5th the following expenditures have been approved to be applied to the project contingency account by the Executive Committee:

- CO2 Manifold \$ 4,400
- Concrete pad for CO2 \$ 7,155
- CO2 Monitor \$ 4,741
- Additional traffic signage (pending council approval) \$ 5,000
- Digital flow meters \$ 19,223

To date, the remaining unencumbered and unspent balance in the overall project contingency account is \$205,507.

The project is expected to be completed on budget and any variances within an individual line item are expected to be minor and offset through surpluses in other line items.

5. RISK ANALYSIS:

A detailed risk analysis was provided to Council as part of the project approval process.

6. FINANCIAL MATTERS:

The project remains on budget and on schedule. Attached is a summary by account of the current expenditures.

7. CONSULTATIONS:

N/A

8. CONCLUSION:

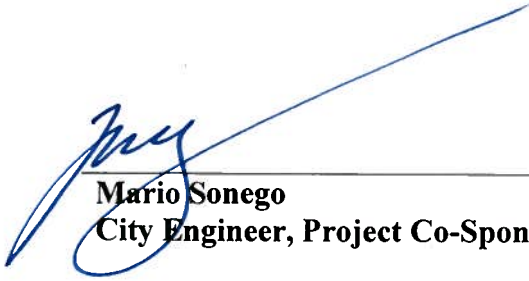
THAT the Family Aquatic Complex Steering Committee **RECEIVES** the financial summary report and comments as noted above.



Dan Seguin
Manager of Financial Accounting



Onorio Colucci
Chief Financial Officer/City Treasurer and
Corporate Leader Finance and Technology,
Project Sponsor



Mario Sonego
City Engineer, Project Co-Sponsor

DS

APPENDICES:
Appendix A: Financial Summary Report

DEPARTMENTS/OTHERS CONSULTED:
Name:
Phone #: 519 ext.

NOTIFICATION :				
Name	Address	Email Address	Telephone	FAX

Description	Budget \$
EXPENSES	
Construction:	
Design Build Fixed Price Contract	\$ 66,372,300
Site Servicing	1,200,000
Myrtha Pool Deposit	150,000
Furniture Fixtures and Equipment	3,300,000
Subtotal Construction	\$ 71,022,300
External Professional	
Legal Consulting	\$ 400,000
Engineering Consulting	560,000
Other Consulting	100,000
Subtotal External Professional	\$ 1,060,000
Miscellaneous:	
Project Management & Administration	\$ 440,000
Interim Financing Costs	2,000,000
Other Miscellaneous	200,000
Variable Frequency Drive Upgrade	-
Ceiling Lifts	-
Project Contingency	2,900,000
Subtotal Miscellaneous	\$ 5,540,000
TOTAL GROSS PROJECT COSTS PRIOR TO RECOVERIES	\$ 77,622,300
LESS PROJECT RECOVERIES	
Council approved recovery of VFD and Ceiling lifts	\$ -
Provincial Grant	15,000,000
TOTAL PROJECT RECOVERIES	\$ 15,000,000
NET PROJECT COSTS (Prior to Corporate Recoveries)	\$ 62,622,300
Less: Corporate Recoveries	
Council approved recovery of VFD and Ceiling lifts	\$ -
Building Permit Fees	250,000
Hoarding Permit Fees	130,000
Reduction in Salary Costs in Other Corporate Areas	140,000
NET CITY COSTS	\$ 62,102,300

Current Revenue/ Expenditures	Estimated Future Revenue/ Expenditures	Total Estimated Project Revenue/ Expenditures	Variance Surplus / (Deficit)
\$ 43,475,804	\$ 22,896,496	\$ 66,372,300	\$ -
337,412	662,588	1,000,000	200,000
150,000	-	150,000	-
886,429	2,413,571	3,300,000	-
\$ 44,849,645	\$ 25,972,655	\$ 70,822,300	\$ 200,000
\$ 217,170	\$ 182,830	\$ 400,000	\$ -
462,989	220,528	683,517	(123,517)
117,216	(17,217)	100,000	0
\$ 797,376	\$ 386,141	\$ 1,183,517	\$ (123,517)
313,900	86,100	400,000	\$ 40,000
356,139	1,643,861	2,000,000	-
36,811	163,189	200,000	-
-	140,223	140,223	(140,223)
-	18,869	18,869	(18,869)
559,691	2,061,101	2,620,792	279,208
\$ 1,266,542	\$ 4,113,342	\$ 5,379,884	\$ 160,116
\$ 46,913,562	\$ 30,472,139	\$ 77,385,701	\$ 236,599
-	-	-	-
13,500,000	159,092	159,092	(159,092)
\$ 13,500,000	\$ 1,500,000	\$ 15,000,000	\$ -
\$ 33,413,562	\$ 28,813,047	\$ 62,226,609	\$ 395,691
-	(159,092)	(159,092)	(159,092)
224,309	25,691	224,309	(25,691)
81,632	-	-	(130,000)
-	18,368	100,000	(40,000)
\$ 33,107,621	\$ 28,928,080	\$ 62,061,392	\$ 40,908

Spent

Remaining Approved

Total

FAMILY AQUATIC COMPLEX - FINANCIAL SUMMARY REPORT As at May 31, 2013

Project Contingency Budget

Variances to Offset

Contaminated Soil Testing and Removal (charged to consulting)	\$9,328	\$90,672	\$100,000
US Exchange on RAMaker invoice (charged to Consulting)	\$0	\$23,517	\$23,517
Hoarding Offset (shown under corporate recoveries)	\$0	\$130,000	\$130,000
Building Permit Fee Offset (shown under corporate recoveries)	\$0	\$25,691	\$25,691
Total Variances to Offset	\$9,328	\$269,880	\$279,208

Approved Change Orders/Additional Expenses

Change Order #2 - Facade Upgrade	\$500,000	\$500,000	\$500,000
Change Order #3 - Upgrade to the Roof	\$0	\$255,000	\$255,000
Change Order #6 - Upgrade of Air Compressor - Dry Play Area	\$14,843	\$5,513	\$20,356
Change order #7 - Additional Scoreboard	\$3,260	\$96,628	\$99,887
Change Order #9 - Charging Station	\$6,479	\$2,199	\$8,678
Commissioning (Jeasel Engineering)	\$63,900	\$85,000	\$148,900
Maintenance Manuals (Jeasel Engineering)	\$35,000		\$35,000
Fire Safety Plan (Archon)	\$2,400	\$9,600	\$12,000
Banner Brackets - CO#13	\$29,906	\$38,814	\$68,720
Hand rails and Anchors for lazy river - CO#12	\$34,696		\$34,696
Iconic Structure in the Waterpark	\$130,000		\$130,000
Manual to a Motorized Bulkhead - CO#16	\$50,513		\$50,513
Vinyl Cladding on Stairs - CO#27	\$12,939		\$12,939
Extension of Conduit for Fiber Optic - CO#24	\$0	\$3,688	\$3,688
Bollard Fencing and Wavepool Stair - CO#28	\$12,871		\$12,871
Decorative exterior lighting on west wall - CO#23	\$1,265	\$11,383	\$12,648
Rough-in turnstiles and gates - CO#25	\$8,480		\$8,480
New Communications Room 109A - CO#26	\$15,761		\$15,761
Starting block anchors - CO#33	\$2,543		\$2,543
Wiring for security - CO#19	\$52,397	\$46,568	\$98,965
Door Changes - CO#14	\$59,718		\$59,718
Atrium - Lobby improvements - CO# pending	\$102,500		\$102,500
LED Sign Support - CO#17	\$8,304		\$8,304
CO2 Supply pipe - Farhal PO	\$12,112		\$12,112
North Exterior Banner Support - CO pending	\$21,496		\$21,496
Scoreboard relocation - CO#35	\$13,060		\$13,060
Portable scorer platform - PO Penn Elcom	\$9,842		\$9,842
Change Order TBD - Ceiling over reception desk	\$9,725		\$9,725
Change Order TBD - Natatorium change room door upgrade	\$6,364		\$6,364
Natatorium finishes upgrade	\$600,000		\$600,000
Farhal CO2 Manifold	\$4,400		\$4,400
Concrete Pad for CO2	\$7,155		\$7,155
CO2 Monitor	\$4,741		\$4,741
Additional Traffic Signage (if approved by Council)	\$5,000		\$5,000
Digital Flow Meters	\$19,223		\$19,223

Total Approved Change Orders/Additional Expenses	\$1,860,891	\$554,394	\$2,415,285
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Total Costs Incurred and Encumbered to date

Remaining Contingency Balance

	\$2,694,493		
	\$205,507		
Approved by Executive Committee (max \$1 million)	948,310		
Approved by Steering Committee	1,746,183		

THE CORPORATION OF THE CITY OF WINDSOR
Family Aquatics Complex Steering Committee

**MISSION STATEMENT:**

"The City of Windsor, with the involvement of its citizens, will deliver effective and responsive municipal services, and will mobilize innovative community partnerships"

LiveLink REPORT #:	Report Date: June 3, 2013
Author's Name: Don Sadler	Date to Committee: June 14, 2013
Author's Phone: 519-255-6100 ext. 1685	Classification #:
Author's E-mail: dsadler@city.windsor.on.ca	

To: Family Aquatic Complex Steering Committee

Subject: Project Schedule Family Aquatic Complex

1. RECOMMENDATION: City Wide: Ward(s): _____

To Steering Committee FOR INFORMATION.

EXECUTIVE SUMMARY:

N/A

2. BACKGROUND:

The original project schedule was provided to the Steering Committee as it was included in the contract between the City of Windsor and Ellis Don/DeAngelis.

3. DISCUSSION:

Work has progressed steadily over this past year with major milestones being met. Of importance are:

1. The finished roof over the centre of the complex containing the basement and the 71 metre pool natatorium.
2. The 71 metre myrtha pool is installed with all the pumps and filters in place, in the basement.
3. The building is closed in. Glazing continues and will be completed end of June.
4. The 71 metre pool is being filled and system being tested.
5. Mechanical and electrical work is ahead of schedule which is very important as mechanical and electrical represents a major component of the project.

4.2

6. The District Energy hot and cold water in ground piping is complete allowing more regularized construction equipment movement and building exterior walls to proceed. The second phase of this construction including noise retention walls has been awarded through tender and assigned to Ellis Don/DeAngelis Joint Venture.
7. The necessary paper work has been filed with the Ministry of Environment by Golder and Associates to complete our record of site condition and remediation action plan. We expect the MOE approved by end of June.
8. The temporary move in date for staff training and system operation is June 2013 with Ellis Don/DeAngelis suggesting they and their sub-trades will be working with out staff to help train and complete minor work in anticipation of making the natatorium, change rooms, lobby and spectator area completely available to the City for July 15, 2013. This will allow us opportunity to test the pool and equipment, and schedule a local swim meet well in advance of the International Children's Games.
9. Review of timing system, scorers and judge locations for swim meet have taken place with local swim clubs and the Omega timing system representative.
10. The exterior hard surfacing and landscaping complete at the North of the facility with roadway improvements to Church and Bruce will be complete for the games in August.
11. Construction will continue within the water park, but closed off to the public during the games. The west side along Bruce up to the north west entrance and the east side along Church up to the event banners will be combined with the southern for construction assembly area for the various trades, however the construction fence will be screened and the area closed off to the general public. This area is required for layout and assembly of the waterpark features on the west side and then access to the water park from the south and up the east side and into the building.
12. Tile installation has been suspended, awaiting outcome of the strike. For the Natatorium, 30-35 working days are required to complete work.

4. RISK ANALYSIS:

Regular review of the construction schedule and meeting milestone dates allows that the facility will be available for the summer of 2013 to host the International Children's Games.

The tile setters' strike will delay completion of tile work for the Natatorium which requires 30-35 working days to complete.

At this juncture in the project, we are on schedule to be complete for the games. Adjustments have been made to sub-schedules, however major milestones continue to be met.

5. FINANCIAL MATTERS:

The project remains on budget.

6. CONSULTATIONS:

Doug Farmer – Project Manager, Ellis Don/DeAngleis
Architects, Engineers, Consultants

7. CONCLUSION:

As of this report, the project is on schedule and we continue to hear positive comments from the community.



Don Sadler
Project Manager



Mario Sonogo
Project Co-Sponsor/Deputy Chair – City Engineer

APPENDICES:

- Appendix A – Windsor Aquatic Complex – May 31, 2013 Update
- Appendix B – OAC Look Ahead for Windsor Aquatic Complex

DEPARTMENTS/OTHERS CONSULTED:

Name:
Phone #: 519 **ext.**

NOTIFICATION :

Name	Address	Email Address	Telephone	FAX

PROJECT SCHEDULE
Windsor Family Aquatic Complex
06/05/2013

Document Recorded

Attach Schedule Here:



WAC 31 May 2013 Schedule Update C Sch.pdf

Document Links

Schedule Recording (this section will be computed automatically)

Project Name	Windsor Family Aquatic Complex	Log In Date: 06/05/2013
Project Number	4722	Log in By: Doug Farmer

Schedule History

Created By**	Doug Farmer - EllisDon - DeAngelis JV
Creation Date**	06/05/2013

Companies sent by others (applies only to incoming documents)

Addressed to:
Copied to:

Companies sent to by EllisDon - DeAngelis JV

Sent to :

Document Context

Schedule Type:	May 31 2013 data date Updated	Comments:
	Schedule	

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Variance - E, Project	Finish Date
	Windsor Aquatic Complex - Windsor, ON	564	06-Sep-11 A	01-Dec-13	0	01-Dec-13

Activity ID	Activity Description	Original Duration	Start	Finish	Variance - E, Project	Finish Date
DB Selection Process						
MS1000	RFQ Issued	68	06-Sep-11 A	09-Dec-11 A	0	09-Dec-11 A
MS1010	RFQ Response Submission Deadline	0	06-Sep-11 A	20-Sep-11 A	0	20-Sep-11 A
MS1020	Anticipated Issuance of Design/Build Request for Proposal (RFP)	0	30-Sep-11 A	30-Sep-11 A	0	30-Sep-11 A
MS1030	RFP Response Submission	0	25-Nov-11 A	25-Nov-11 A	0	25-Nov-11 A
MS1040	Anticipated Award DB Contract	0	09-Dec-11 A	09-Dec-11 A	0	09-Dec-11 A
Project Summary and Milestones						
SM1060	Mobilization - Start	420	01-Mar-12 A	01-Dec-13	0	01-Dec-13
SM1070	Excavation - Start	0	01-Mar-12 A	01-Mar-12 A	0	01-Mar-12 A
SM1050	Structural Steel Fabrication - Start	0	16-Apr-12 A	16-Apr-12 A	-21	16-Apr-12 A
SM1000	100% CD Documents - Complete	0	20-Apr-12 A	20-Apr-12 A	0	20-Apr-12 A
SM1040	Water Play Systems & Equipment Fabrication - Start	0	12-Jun-12 A	31-May-12 A	-10	31-May-12 A
SM1010	Phase 1 - Pools IFC Drawings - Complete	0	06-Jul-12 A	06-Jul-12 A	-31	06-Jul-12 A
SM1020	Phase 2 - Water Play Family Recreation Area IFC Drawings - Complete	0	06-Jul-12 A	06-Jul-12 A	-31	06-Jul-12 A
SM1090	Structural Steel Erection - Start	0	26-Jul-12 A	26-Jul-12 A	-3	26-Jul-12 A
SM1170	Footings & Foundations - Area 1 - Complete	0	30-Jul-12 A	30-Jul-12 A	-53	30-Jul-12 A
SM1030	Pool Systems & Equipment Fabrication - Start	0	31-Jul-12 A	17-Sep-12 A	-2	17-Sep-12 A
SM1180	Footings & Foundations - Area 2 - Complete	0	06-Aug-12 A	06-Aug-12 A	-69	06-Aug-12 A
SM1190	Footings & Foundations - Area 3 - Complete	0	29-Nov-12 A	29-Nov-12 A	-107	29-Nov-12 A
SM1130	Construction Phase 1 (Area 1 & 2) - Pools - Watertight Complete	0	25-Jan-13 A	25-Jan-13 A	-36	25-Jan-13 A
SM1200	Footings & Foundations - Area 4 - Complete (Note: Pour 35 Left Open for Access)	0	15-Feb-13 A	15-Feb-13 A	-137	15-Feb-13 A
SM1080	Pool Paneling (71m) - Finish (Including Access Point)	0	22-Feb-13 A	22-Feb-13 A	-93	22-Feb-13 A
SM1220	Energize Mechanical Rooms - Start	0	28-Feb-13 A	28-Feb-13 A	0	28-Feb-13 A
SM1100	Pool Equipment (71m) - Complete	0	28-Mar-13 A	28-Mar-13 A	-2	28-Mar-13 A
SM1210	Permanent Power - Start	0	10-Jun-13	24-May-13 A	-16	24-May-13 A
SM1150	Water Fill Pool - Natatorium Complete	0	10-Jun-13	17-Jun-13	-117	17-Jun-13
SM1110	Pools Paneling (Water Play Family Recreation Area) - Start	0	21-Jun-13	26-Jun-13	-5	26-Jun-13
SM1230	Construction Phase 2 (Area 3A & 3B) - Watertight Complete	0	14-Aug-13	14-Aug-13	-72	14-Aug-13
PC1100	ACCESS FOR CITY STAFF TRAINING	0	05-Sep-13	05-Sep-13	0	05-Sep-13
SM1140	Construction Phase 2 (Area 4) - Water Play Family Recreation Area - Watertight Complete	0	03-Oct-13	03-Oct-13	-48	03-Oct-13
SM1120	INTERNATIONAL CHILDREN'S GAMES - OPENING DAY	0	01-Dec-13	01-Dec-13	-43	01-Dec-13
SM1160	Water Fill Pool - Water Play Family Recreation Area Complete	0	01-Dec-13	01-Dec-13	0	01-Dec-13
PC1110	**Grand Opening of Family Aquatic Complex Facility**	0	01-Dec-13	01-Dec-13	0	01-Dec-13
PC1120	Substantial Completion	0	01-Dec-13	01-Dec-13	0	01-Dec-13
Design Phase						
	Design Developments	161	30-Sep-11 A	06-Jun-12 A	-31	06-Jun-12 A
	Construction Development	62	30-Sep-11 A	16-Feb-12 A	0	16-Feb-12 A
	IFC Documents	90	05-Jul-12 A	31-May-12 A	-10	31-May-12 A
		4	16-May-12 A	09-Jul-12 A	-31	09-Jul-12 A

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Windsor Aquatic Complex - Windsor, ON

Page 1 of 17

Legend:

- █ Remaining Milestones
- █ Actual Milestones
- █ Primary Milestones
- █ Actual Work
- █ Remaining Work
- █ Critical Milestones
- █ Critical Remaining Work
- █ Achieved Milestones
- █ Summary
- █ Summary
- █ Summary
- █ Summary
- █ Summary
- █ Summary

Activity Status Legend:

- ▶ Near Critical IFC-15
- ▶ Start Constraint
- ▶ Finish Constraint
- ▶ Early Start
- ▶ Early Finish
- ▶ Milestones
- ▶ Critical Milestones

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Variance to Planned Finish Date	2013												2014			
						01	02	03	04	01	02	03	04	01	02	03	04				
City Submittals & Approvals																					
	Construction Hoarding	79	06-Feb-12 A	29-May-12 A	0																
	Site Services & Utilities Relocations	388	06-Feb-12 A	05-Sep-13	-178																
	Mobilization & Site Setup	422	01-Mar-12 A	04-Nov-13	-26																
Construction Phase																					
	Early & Enabling Works	44	01-Mar-12 A	30-Apr-12 A	2																
	Construction Hoarding	10	08-Mar-12 A	21-Mar-12 A	0																
	Site Services & Utilities Relocations	8	04-Apr-12 A	24-Apr-12 A	7																
	Mobilization & Site Setup	20	01-Mar-12 A	30-Apr-12 A	-34																
Building Utilities																					
	Sanitary Sewer Connection (Core Area)	102	29-Oct-12 A	27-May-13 A																	
	Sanitary Sewer Connection (Water Park)	5	31-Oct-12 A	30-Nov-12 A																	
	Storm Sewer Connection (Core Area)	5	31-Oct-12 A	30-Nov-12 A																	
	Natural Gas Connection ***Completed January 4th***	5	29-Nov-12 A	04-Jan-13 A																	
	IP Address for BAS (H&E) Complete	5	05-Nov-12 A	25-Feb-13 A																	
	Sanitary/Storm Sewer Connection (Water Park)	5	30-Nov-12 A	28-Feb-13 A																	
	City Water Connection - Testing Complete ***Valve In - Feed Whole Building*** - Pending Connection	5	29-Nov-12 A	28-Feb-13 A																	
	Permanent Power to Building (Waiting on Transformer Install)	0	28-Mar-13 A																		
	Distinct Energy (Heat & Cool) to Building	5	29-Oct-12 A	29-Mar-13 A																	
	LAN Connection for BAS	5	05-Nov-12 A	07-May-13 A																	
	Cogeco Connection (Fiber Optic)	5	05-Nov-12 A	08-May-13 A																	
	Bell Connection	5	05-Nov-12 A	27-May-13 A																	
Construction Phase J - Metatorium																					
	Substructure	559	12-Apr-12 A	30-Aug-13	-44																
	Excavation, Footing & Foundations	150	12-Apr-12 A	12-Oct-12 A	-18																
	Deep Excavation - Area 1	116	12-Apr-12 A	17-Sep-12 A	-69																
	Excavation - Area 2 (Late Finish Due to Strike Impact)	5	18-Apr-12 A	25-May-12 A	-44																
	Footing, Columns & Foundations	110	12-Apr-12 A	17-Sep-12 A	-66																
	Area 1	76	12-Apr-12 A	30-Jul-12 A	-52																
	Interior Basement Concrete Columns	8	12-Apr-12 A	12-Jun-12 A	-35																
	Form/Rebar/Int. Columns Pours - Area 1	6	25-Apr-12 A	12-Jun-12 A	-35																
	Form/Rebar/Int. Pad FTGs Pours - Area 1	6	12-Apr-12 A	12-Jun-12 A	-37																
	Foundations	76	25-Apr-12 A	30-Jul-12 A	-52																
	Foundation Pour 1	25	25-Apr-12 A	30-Apr-12 A	-5																
	CN3010 Form/Rebar/FTG Pour 1	1	25-Apr-12 A	27-Apr-12 A	-9																
	CN3020 Form/Rebar/FND Pour 1	3	27-Apr-12 A	30-Apr-12 A	-5																
	Foundation Pour 2	3	30-Apr-12 A	14-May-12 A	-13																
	CN3030 Form/Rebar/FTG Pour 2	1	30-Apr-12 A	30-Apr-12 A	-8																
	CN3040 Form/Rebar/FND Pour 2	3	30-Apr-12 A	14-May-12 A	-13																
	Foundation Pour 3	4	11-May-12 A	17-May-12 A	-14																
	CN3050 Form/Rebar/FTG Pour 3	1	11-May-12 A	11-May-12 A	-16																
	CN3060 Form/Rebar/FND Pour 3	3	14-May-12 A	17-May-12 A	-14																
	Foundation Pour 4	4	18-May-12 A	31-May-12 A	-21																

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Windsor Aquatic Complex - Windsor, ON

Page 2 of 17

Date

Revision

Checked/Appro...

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity Description	Original Estimate	Start	Finish	Variance - % Project Finish Date	2012				2013				2014							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
CN1620 Nataratum Myrtha Pool Viewing Area - Install Retractable Seating *****DELIVERY: FIRST WK. of JUN.	61	10-Jun-13	21-Jun-13																	
Structural Steel/Metal Deck																				
Structural Steel/Metal Deck - Area 1 (North to South)																				
Level 1 - Main Floor																				
CN1160 Install Steel Columns - Area 1 - From Level 1 to High Entrance Roof	61	26-Jul-12 A	07-Nov-12 A	-15																
Level 2 - Mezzanine Floor																				
CN1260 Install Steel Beams - Area 1 - Level 2	7	26-Jul-12 A	15-Aug-12 A	-9																
CN1170 Install Open Web Steel Joists (OWSJ) - Area 1 - Level 2	7	17-Aug-12 A	27-Aug-12 A	-15																
CN1280 Install Composite Steel Deck - Area 1 - Level 2	7	27-Aug-12 A	07-Sep-12 A	-19																
CN1550 Pour Mezzanine Concrete on Deck - Area 1 - Level 2	5	11-Sep-12 A	17-Sep-12 A	-22																
Level 3 - Mechanical Floor (Penthouse)																				
CN1180 Install Steel Beams - Area 1 - Level 3	7	02-Aug-12 A	26-Oct-12 A	-41																
CN1270 Install Open Web Steel Joists (OWSJ) - Area 1 - Level 3	7	02-Aug-12 A	20-Aug-12 A	-3																
CN1290 Install Composite Steel Deck - Area 1 - Level 3	7	17-Aug-12 A	07-Sep-12 A	-10																
CN1560 Pour Penthouse Concrete on Deck - Area 1 - Level 3	5	22-Oct-12 A	26-Oct-12 A	-17																
Roof																				
CN1190 Install Steel Beams - Area 1 - Roof	27	10-Aug-12 A	30-Sep-12 A	-23																
CN1300 Install Deck - Area 1 - Roof	7	10-Aug-12 A	20-Aug-12 A	1																
High Entrance Roof																				
CN1200 Install Steel Beams - Area 1 - High Entrance Roof	5	26-Sep-12 A	30-Sep-12 A	-23																
CN1310 Install Open Web Steel Joists (OWSJ) - Area 1 - High Entrance Roof	17	21-Aug-12 A	28-Sep-12 A	-21																
CN1320 Install Steel Deck - Area 1 - High Entrance Roof	3	21-Aug-12 A	23-Aug-12 A	1																
Structural Steel/Metal Deck - Area 2 (South to North)																				
Level 1 - Main Floor																				
CN1210 Install Steel Columns - Area 2 - From Level 1 to Dive Tower	32	24-Aug-12 A	07-Nov-12 A	-15																
Roof																				
CN1340 Install Steel Deck - Area 2 - Roof	10	24-Aug-12 A	26-Sep-12 A	-8																
CN1330 Install Steel Beams - Area 2 - Roof	25	05-Sep-12 A	10-Oct-12 A	4																
CN1240 Install Steel Trusses - Area 2 - Roof	7	05-Sep-12 A	13-Sep-12 A	22																
Dive Tower Roof																				
CN1250 Install Steel Beams - Area 2 - Dive Tower Roof	10	12-Sep-12 A	28-Sep-12 A	-5																
CN1350 Install Steel Deck - Area 2 - Dive Tower Roof	20	12-Sep-12 A	10-Oct-12 A	-1																
Envelope (Phase 1 - Area 1)																				
CN1250 Install Steel Beams - Area 2 - Dive Tower Roof	8	14-Sep-12 A	07-Nov-12 A	-32																
CN1350 Install Steel Deck - Area 2 - Dive Tower Roof	5	14-Sep-12 A	27-Sep-12 A	-7																
Building Envelope (Phase 1 - Areas 1 & 2)																				
Envelope (Phase 1 - Area 1)																				
CN4010 Stud Installation - Phase 1 - Area 1	187	09-Oct-12 A	03-Jul-13	-179																
CN4060 DensGlass Installation & Insulated Panels - Phase 1 - Area 1 ***Done January 10th***	144	17-Oct-12 A	04-Jun-13																	
CN4070 Phase 1 - Area 1 WATERTIGHT ***Done January 10th***	10	17-Oct-12 A	19-Nov-12 A																	
CN4090 Envelope Complete - Phase 1 - Area 1 ***Done January 10th***	0	20-Nov-12 A	10-Jan-13 A																	
CN4130 Architectural Exterior Finishes (Blue Skin, Spray Foam, Brick Install) - Phase 1 - Area 1	0	10-Jan-13 A	10-Jan-13 A																	
Envelope (Phase 1 - Area 2)																				
CN4030 Dado Masonry Walls - Phase 1 - Area 2	40	18-Mar-13 A	04-Jun-13																	
CN4020 Insulated Metal Panels/Siding - Phase 1 - Area 2	181	15-Oct-12 A	03-Jul-13																	
CN4050 Insulated Metal Panels/Siding - Phase 1 - Area 2	15	15-Oct-12 A	28-Nov-12 A																	
CN4020 Insulated Metal Panels/Siding - Phase 1 - Area 2	12	06-Nov-12 A	21-Dec-12 A																	

Windsor Aquatic Complex - Windsor, ON

Page 5 of 17

Print Date: 04-Jun-13
 Proj ID: WAC-(31-May-13)
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Legend:

- Remaining Work
- Actual Work
- Primary Baseline
- Actual Work
- Remaining Work
- Critical Remaining Work
- Approved Memo
- Start Constraint
- Finish Constraint
- Expanded Finish
- Milestones
- Critical Milestones
- Summary
- Weekly Summary

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Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Version - All Project Finish Date															
					2011	2012	2013	2014												
ELEC1040	Electrical Work (Area 1)	50	17-Dec-12 A	14-Jun-13																
ELEC1000	Basement - Distribution Rough Ins	45	17-Dec-12 A	01-May-13 A																
ELEC1010	Level 1 - Change Rooms Electrical Rough Ins & Finishes	50	01-Feb-13 A	14-Jun-13																
ELEC1020	Level 2 - Main Core Area Electrical Rough Ins & Finishes (Fitness Area)	50	01-Feb-13 A	14-Jun-13																
ELEC1030	Electrical Work (Area 2)	50	17-Dec-12 A	22-Apr-13 A																
ELEC1030	Area 2 - Electrical Rough Ins & Finishes (Finishes to be revised due to Owner)	50	01-Jan-13 A	15-Apr-13 A																
ELEC1030	Area 2 - Lighting & Power (To be revised due to Owner)	50	17-Dec-12 A	22-Apr-13 A																
	Architectural Finishes (Area 1) (Area 2 - Natatorium Arch Work Part of Natatorium Section)	169	03-Dec-12 A	02-Aug-13																
	Basement	113	03-Dec-12 A	07-Jun-13																
ARCH1110	Block & Block Filler - Area 1 - Basement	15	07-Dec-12 A	21-Jan-13 A																
ARCH1100	Steel Studs - Area 1 - Basement (Shower Ceilings)	20	03-Dec-12 A	31-Jan-13 A																
ARCH1120	Board/Tape/Sand - Area 1 - Basement	25	25-Dec-12 A	14-Mar-13 A																
ARCH1130	Paint - Area 1 - Basement	20	05-Mar-13 A	31-May-13 A																
ARCH1150	Floor & Wall Tiles - Area 1 - Basement	20	03-Apr-13 A	05-Jun-13																
ARCH1140	Plumbing Fixtures - Area 1 - Basement	15	24-Apr-13 A	07-Jun-13																
ARCH1000	1st Floor	131	07-Dec-12 A	08-Jul-13																
ARCH1000	Building Heat - All Areas	0																		
ARCH1020	Block & Block Filler - Area 1 - 1st Floor	20	07-Dec-12 A	31-Jan-13 A																
ARCH1170	Steel Studs (Ceilings - Change Rooms) - Area 1 - 1st Floor	20	10-Dec-12 A	15-Mar-13 A																
ARCH1340	Steel Studs (Ceilings - Corridors) - Area 1 - 1st Floor	10	18-Mar-13 A	05-Apr-13 A																
ARCH1010	Dry Pack (Change Rooms) - Area 1 - 1st Floor	35	19-Feb-13 A	08-Apr-13 A																
ARCH1060	Board/Tape/Sand - Change Rooms - Area 1 - 1st Floor	25	31-Dec-12 A	15-Apr-13 A																
ARCH1350	Board/Tape/Sand - Corridors - Area 1 - 1st Floor	10	19-Mar-13 A	16-Apr-13 A																
ARCH1040	Tile Install (Washrooms - Completed May 3rd) - Area 1 - 1st Floor	30	14-Mar-13 A	03-May-13 A																
ARCH1030	Paint (Change Rooms & Corridor) - Area 1 - 1st Floor	15	19-Mar-13 A	31-May-13 A																
ARCH1180	Plumbing Fixtures - Area 1 - 1st Floor	30	19-Mar-13 A	31-May-13 A																
ARCH1320	Lockers Install, Washroom Partitions & Accessories - Area 1 - 1st Floor	20	10-Jun-13*	08-Jul-13																
	2nd Floor	150	14-Dec-12 A	02-Aug-13																
ARCH1160	Steel Studs (Ceilings) - Area 1 - 2nd Floor	20	14-Dec-12 A	28-Jan-13 A																
ARCH1200	Block & Block Filler - Area 1 - 2nd Floor	30	17-Dec-12 A	28-Feb-13 A																
ARCH1070	Board/Tape/Sand - Area 1 - 2nd Floor	30	28-Dec-12 A	26-Mar-13 A																
ARCH1080	Paint - Area 1 - 2nd Floor	20	01-Apr-13 A	26-Apr-13 A																
ARCH1190	Plumbing Fixtures - Area 1 - 2nd Floor	25	29-Apr-13 A	10-Jun-13																
ARCH1330	Retractable Sealing - Area 1 - 2nd Floor	15	10-Jun-13*	28-Jun-13																
ARCH1050	Polished Concrete - Area 1 - 2nd Floor	10	17-Jun-13*	28-Jun-13																
ARCH1210	DRY PLAY STRUCTURE (Room 216) - Area 1 - 2nd Floor	21	05-Jul-13*	02-Aug-13																
	Mechanical Penthouse	15	29-Apr-13 A	21-May-13 A																
ARCH1090	Flooring (Concrete & Coating w/ Steel Curbs) - Area 1 - Penthouse	15	29-Apr-13 A	21-May-13 A																
	Main Mechanical & Electrical Units (All Areas) (Including Commissioning)	235	01-Oct-12 A	30-Aug-13																
MMEU1030	HVAC Units - Basement (Phase 1 - Area 1 & 2)	183	01-Oct-12 A	08-Jul-13																
MMEU1020	HVAC Units - Penthouse (Phase 1 - Area 1 & 2)	20	01-Oct-12 A	01-Nov-12 A																
		20	14-Nov-12 A	17-Dec-12 A																

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 PJI ID: WAC (31-May-13)
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Windsor Aquatic Complex - Windsor, ON

Page 7 of 17

Date	Revision	Checked/Appro...

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Table with columns: Activity ID, Activity Description, Original Duration, Size, Finish, Variance, % Project, Finish Date, 2012 (Q1-Q4), 2013 (Q1-Q4), 2014 (Q1-Q4). Rows include items like MMEU2450, MMEU2460, Heat Exchangers, and Domestic Hot Water.

Summary section containing: Legend (Remaining Network, Actual Network, Primary Baseline, Actual Work, Remaining Work, Critical Remaining Work, Critical Measures), New Checklist (F1-F15), Start Constraint, Fish Constraint, Materialize, Critical Remaining Work, Achieved Milestones, Summary, Monthly Summary, and a Revision table.

Windsor Aquatic Complex - Windsor, ON
May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Variance - Elapsed Finish Date	2013												2014											
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
MMEU5210	Transformer - TR No. 6 - 75 KVA	5	30-Apr-13 A	06-May-13 A																									
MMEU5220	Transformer - TR No. 7 - 45 KVA	5	30-Apr-13 A	06-May-13 A																									
MMEU5230	Transformer - TR No. 8	5	30-Apr-13 A	06-May-13 A																									
MMEU5240	Transformer - TR No. 9E - 45 KVA	5	30-Apr-13 A	06-May-13 A																									
MMEU5250	Transformer - TR No. 10 - 25 KVA	5	30-Apr-13 A	06-May-13 A																									
MMEU5260	Transformer - TR No. 1X - 45 KVA	5	30-Apr-13 A	06-May-13 A																									
MMEU5270	Transformer - TR No. 2X - 45 KVA	5	30-Apr-13 A	06-May-13 A																									
Elevators & Lifts																													
ELV1000	Elevators [On Strike As of May 1st]	5	10-Apr-13 A	28-Jun-13																									
ELV1010	Elevator 1 Install & Commission	5	10-Apr-13 A	28-Jun-13																									
ELV1020	Elevator 2 Install & Commission	5	22-Apr-13 A	28-Jun-13																									
Pool Equipment (All Areas)																													
PEQMT1000	Pool A - 50 Metre	5	30-Apr-13 A	28-Jun-13																									
PEQMT1010	Pool A - 50 Metre - Surge Tank	5	30-Apr-13 A	28-May-13 A																									
PEQMT1020	Pool A - 50 Metre - Pumps	5	30-Apr-13 A	28-May-13 A																									
PEQMT1030	Pool A - 50 Metre - Filtration	5	30-Apr-13 A	28-May-13 A																									
PEQMT1040	Pool A - 50 Metre - Ultra Violet Sanitizer UV-1B	5	30-Apr-13 A	28-May-13 A																									
PEQMT1050	Pool A - 50 Metre - CO2 Injection No. 1A/1B	5	30-Apr-13 A	28-May-13 A																									
PEQMT1060	Pool B - Warm Pool	5	30-Apr-13 A	28-Jun-13																									
PEQMT1070	Pool B - Warm Pool - Surge Tank	5	30-Apr-13 A	28-Jun-13																									
PEQMT1080	Pool B - Warm Pool - Pumps	5	30-Apr-13 A	28-Jun-13																									
PEQMT1090	Pool B - Warm Pool - Filtration	5	30-Apr-13 A	28-Jun-13																									
PEQMT1100	Pool B - Warm Pool - Ultra Violet Sanitizer UV-2	5	30-Apr-13 A	28-Jun-13																									
PEQMT1110	Pool B - Warm Pool - CO2 Injection No. 2A/2B	5	30-Apr-13 A	28-Jun-13																									
PEQMT1120	Pool C - Wave Pool	5	30-Apr-13 A	28-Jun-13																									
PEQMT1130	Pool C - Wave Pool - Surge Tank	5	30-Apr-13 A	28-Jun-13																									
PEQMT1140	Pool C - Wave Pool - Pumps	5	30-Apr-13 A	28-Jun-13																									
PEQMT1150	Pool C - Wave Pool - Filtration	5	30-Apr-13 A	28-Jun-13																									
PEQMT1160	Pool C - Wave Pool - Ultra Violet Sanitizer UV-3	5	30-Apr-13 A	28-Jun-13																									
PEQMT1170	Pool C - Wave Pool - CO2 Injection No. 3A/3B	5	30-Apr-13 A	28-Jun-13																									
PEQMT1180	Pool D - River	5	30-Apr-13 A	28-Jun-13																									
PEQMT1190	Pool D - River - Surge Tank	5	30-Apr-13 A	28-Jun-13																									
PEQMT1200	Pool D - River - Pumps	5	30-Apr-13 A	28-Jun-13																									
PEQMT1210	Pool D - River - Filtration	5	30-Apr-13 A	28-Jun-13																									
PEQMT1220	Pool D - River - Ultra Violet Sanitizer UV-4	5	30-Apr-13 A	28-Jun-13																									
PEQMT1230	Pool D - River - CO2 Injection No. 4A/4B	5	30-Apr-13 A	28-Jun-13																									
PEQMT1240	Pool D - River - CO2 Injection No. 4A/4B	5	30-Apr-13 A	28-Jun-13																									
Testing & Prefunctional Commissioning (Phase 1 - Area 1 & 2)																													
CN1090	Naatorium Myrtha Pool - Testing & Prefunctional Commissioning of Pool Equipments (Area 1 & 2)	18	30-Apr-13 A	12-Jul-13	-53																								
CN1100	Naatorium Myrtha Pool - Testing & Prefunctional Commissioning of Pool Equipments (Area 1 & 2)	7	04-Jul-13	12-Jul-13	-30																								
CN1110	Naatorium Myrtha Pool - Inspections & Deficiency Corrections (Area 1 & 2)	7	04-Jul-13	12-Jul-13	-30																								
CN1120	Naatorium Myrtha Pool - Inspections & Deficiency Corrections (Area 1 & 2)	307	20-Aug-12 A	04-Nov-13	-35																								
Substructure																													
CN1130	Substructure	284	20-Aug-12 A	03-Sep-13	-209																								

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 Pj ID: WAC-(31-May-13)
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Legend:

- Remaining Networks
- Actual Network
- Priority Baseline
- Actual Work
- Remaining Work
- Close Remaining Work
- Advised Milesto Summary
- Mainly Submits
- Fresh Constraint
- Expected Finish
- Milestone
- Critical Milestone

Windsor Aquatic Complex - Windsor, ON

Page 11 of 17

Revision

Date

Checked Appro...

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Variance - % / Project Finish Date	2013												2014			
						01	02	03	04	01	02	03	04	01	02	03	04				
Excavation, Footing & Foundations																					
CN2190	Excavation - Area 4	107	20-Aug-12 A	15-Feb-13 A	-138																
CN2180	Excavation - Area 3a & 3b ****Done on January 10th****	16	18-Sep-12 A	23-Oct-12 A	-132																
	Footing, Columns & Foundations	5	20-Aug-12 A	10-Jan-13 A	-192																
	Area 3	102	24-Aug-12 A	15-Feb-13 A	-138																
	Exterior Basement Concrete Columns	72	24-Aug-12 A	29-Nov-12 A	-106																
CN3760	Form/Rebar/Ext. Columns Pour - Area 3	5	10-Sep-12 A	14-Sep-12 A	-89																
CN3780	Form/Rebar/Ext. FTGs Pours - Area 3	5	10-Sep-12 A	14-Sep-12 A	-91																
	Foundations	72	24-Aug-12 A	29-Nov-12 A	-106																
	Foundation Pour 18	7	24-Aug-12 A	04-Sep-12 A	-99																
CN3360	Form/Rebar/FTG Pour 18	2	24-Aug-12 A	28-Aug-12 A	-59																
CN3370	Form/Rebar/FND Pour 18	5	29-Aug-12 A	04-Sep-12 A	-59																
	Foundation Pour 19	3	27-Aug-12 A	04-Sep-12 A	-55																
CN3380	Form/Rebar/FTG Pour 19	2	27-Aug-12 A	28-Aug-12 A	-57																
CN3390	Form/Rebar/FND Pour 19	3	29-Aug-12 A	04-Sep-12 A	-56																
	Foundation Pour 20	3	30-Aug-12 A	05-Sep-12 A	-55																
CN3400	Form/Rebar/FTG Pour 20	2	30-Aug-12 A	31-Aug-12 A	-58																
CN3410	Form/Rebar/FND Pour 20	3	31-Aug-12 A	05-Sep-12 A	-55																
	Foundation Pour 21	3	30-Aug-12 A	05-Sep-12 A	-50																
CN3420	Form/Rebar/FTG Pour 21	2	30-Aug-12 A	31-Aug-12 A	-56																
CN3430	Form/Rebar/FND Pour 21	4	31-Aug-12 A	05-Sep-12 A	-50																
	Foundation Pour 22	10	16-Nov-12 A	19-Nov-12 A	-109																
CN3440	Form/Rebar/FTG Pour 22	2	16-Nov-12 A	19-Nov-12 A	-109																
CN3450	Form/Rebar/FND Pour 22	8	20-Nov-12 A	29-Nov-12 A	-109																
	Foundation Pour 23	7	16-Nov-12 A	29-Nov-12 A	-107																
CN3460	Form/Rebar/FTG Pour 23	2	16-Nov-12 A	19-Nov-12 A	-107																
CN3470	Form/Rebar/FND Pour 23	5	20-Nov-12 A	29-Nov-12 A	-107																
	Foundation Pour 24	3	22-Nov-12 A	29-Nov-12 A	-108																
CN3480	Form/Rebar/FTG Pour 24	2	22-Nov-12 A	23-Nov-12 A	-109																
CN3490	Form/Rebar/FND Pour 24	4	26-Nov-12 A	29-Nov-12 A	-108																
	Foundation Pour 25	7	22-Nov-12 A	29-Nov-12 A	-105																
CN3500	Form/Rebar/FTG Pour 25	2	22-Nov-12 A	23-Nov-12 A	-106																
CN3510	Form/Rebar/FND Pour 25	5	26-Nov-12 A	29-Nov-12 A	-105																
	Area 4	74	26-Sep-12 A	15-Feb-13 A	-138																
	Exterior & Interior Basement Concrete Columns	9	10-Dec-12 A	11-Jan-13 A	-162																
CN3900	Form/Rebar/Ext. & Int. FTGs Pours - Area 4 (North of Grid Line H)	7	10-Dec-12 A	18-Dec-12 A	-150																
CN3910	Form/Rebar/Ext. & Int. Columns Pour - Area 4 (North of Grid Line H) ****Done January 11th****	7	12-Dec-12 A	11-Jan-13 A	-162																
	Foundations	74	26-Sep-12 A	15-Feb-13 A	-138																
	Foundation Pour 26	10	19-Oct-12 A	29-Oct-12 A	-77																
CN3520	Form/Rebar/FTG Pour 26	2	19-Oct-12 A	22-Oct-12 A	-80																
CN3530	Form/Rebar/FND Pour 26	8	26-Oct-12 A	29-Oct-12 A	-77																
	Foundation Pour 27	10	23-Oct-12 A	22-Oct-12 A	-70																
CN3540	Form/Rebar/FTG Pour 27	3	03-Oct-12 A	05-Oct-12 A	-69																

Print Date: 04-Jun-13
 Pj ID: WAC-(31-May-13)
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Windsor Aquatic Complex - Windsor, ON

Page 12 of 17

Legend:

- Remaining Work
- Actual Work
- Primary Balance
- Actual Work
- Remaining Work
- Client Remaining Work
- Near Close TR-15
- Start Constraint
- Finish Constraint
- Expanded Finish
- Milestone
- Critical Milestone
- Adjust Milestone
- Summary
- Monthly Summary

Date: _____ Revision: _____

Checked: _____

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



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Activity ID	Activity Description	Original Duration	Start	Finish	Variance (if Project Finish Date)	2012				2013				2014				
						33	04	01	02	03	04	01	02	03	04			
CN8090	Pool F - Splash Pad - Pressure Testing	2	07-Jun-13	10-Jun-13														
CN8100	Pool E - Activity Pool - U/G Piping	5	01-Apr-13 A	22-Apr-13 A														
CN2340	Pool E - Activity Pool - U/G Piping	5	01-Apr-13 A	22-Apr-13 A														
CN2340	Water Park - Concrete Base/Pour Slabs - Area 4	74	01-Apr-13 A	15-Jul-13														
CN2350	Concrete Base for Activity Pool	5	01-Apr-13 A	26-Apr-13 A														
CN2350	Concrete Base for Flowrider	5	01-Apr-13 A	26-Apr-13 A														
CN2330	Concrete Base for Lazy River	11	16-May-13 A	30-May-13 A														
CN2290	Concrete Base for Splash Pad	6	17-Jun-13*	24-Jun-13														
CN2360	Concrete Base for Wave Pool	10	02-Jul-13	15-Jul-13														
CN2010	Water Park - Form/Rebar/Pour Pool SOG - Area 4	30	22-Jul-13	03-Sep-13	-200													
CN2010	FRIP Pool Slab on Grade - Area 4 (6 Pours)	30	22-Jul-13	03-Sep-13	-200													
	Superstructure																	
	WaterPark																	
CN2060	Water Slide Equipment - White Water West	107	03-Jun-13	04-Nov-13	-64													
CN2060	Install Water Slides, Water Features & Pool Equipments (WWW)	68	03-Jun-13	05-Sep-13	-48													
CN2070	Water Park Myrtha Pool - Wave, Lazy, Flow, Activity, Splash - IPC	66	03-Jun-13	05-Sep-13	-48													
CN2270	Water Park Myrtha Pool (Splash Pad, FlowRider, Lazy River, Wave Pool) - Final Piping/Plumbing Conn..	102	10-Jun-13*	22-Jul-13	-64													
CN2070	Water Park Myrtha Pool (Splash Pad, FlowRider, Lazy River, Wave Pool) - Backfill & Construct Pool D...	15	22-Jul-13	12-Aug-13	-86													
CN2130	Water Park Family Recreation Area Myrtha Pool (Activity Pool) Installation (Install Paneling & Plumbi...	45	10-Jun-13*	13-Aug-13	-37													
CN2030	Water Park Myrtha Pool (Splash Pad, FlowRider, Lazy River, Wave Pool) - Install Pool Paneling & Plu...	45	10-Jun-13*	13-Aug-13	-102													
CN2120	Water Park Family Recreation Area - Final Membrane Coat	20	05-Sep-13*	03-Oct-13	-43													
CN2280	Water Park Family Recreation Area - Water Fill Pool (All Pools & Features)	0																
CN2260	Water Park Family Recreation Area - Weber Theming *****WGI Sequence of Work TBD*****	30	23-Sep-13	04-Nov-13	-70													
	Structural Steel/Metal Deck																	
	Structural Steel/Metal Deck - Area 3 - Lobby (North of Grid B From West to East)	91	10-Oct-12 A	08-Mar-13 A	-70													
	Structural Steel/Metal Deck - Area 3A (Up to Grid 3)	65	10-Oct-12 A	11-Jan-13 A	-61													
	Level 1 - Main Floor	21	10-Oct-12 A	28-Nov-12 A	-31													
	Level 2 - Mezzanine Floor	3	10-Oct-12 A	12-Oct-12 A	-8													
	Level 3 - Mechanical Floor	3	10-Oct-12 A	12-Oct-12 A	-8													
CN2170	Install Steel Beams - Area 3A - Level 2	19	12-Oct-12 A	28-Nov-12 A	-35													
CN2210	Install Open Web Steel Joists (OWSJ) - Area 3A - Level 2	4	16-Oct-12 A	16-Oct-12 A	-9													
CN2220	Install Steel Deck/Pour Concrete - Area 3A - Level 2	3	08-Nov-12 A	28-Nov-12 A	-35													
	Level 3 - Mechanical Floor (Penthouse)	15	17-Oct-12 A	05-Nov-12 A	-16													
CN3780	Install Steel Beams - Area 3A - Level 3	3	17-Oct-12 A	19-Oct-12 A	-7													
CN3800	Install Open Web Steel Joists (OWSJ) - Area 3A - Level 3	3	22-Oct-12 A	24-Oct-12 A	-7													
CN3790	Install Steel Deck/Pour Concrete - Area 3A - Level 3	2	05-Nov-12 A	05-Nov-12 A	-16													
	Structural Steel/Metal Deck - Area 3B (Up to Grid 8)	24	14-Dec-12 A	11-Jan-13 A	-16													
	Level 1 - Main Floor	3	14-Dec-12 A	18-Dec-12 A														
CN4400	Install Steel Columns - Area 3B - From Level 1 to Level 3	3	14-Dec-12 A	18-Dec-12 A														
	Level 2 - Mezzanine Floor	19	14-Dec-12 A	04-Jan-13 A														
CN4410	Install Steel Beams - Area 3B - Level 2	4	14-Dec-12 A	18-Dec-12 A														
CN4430	Install Steel Deck - Area 3B - Level 2	5	18-Dec-12 A	24-Dec-12 A														
CN4420	Install Open Web Steel Joists (OWSJ) - Area 3B - Level 2	4	31-Dec-12 A	04-Jan-13 A														

Print Date: 04-Jun-13
Pg ID: WAC-(31-May-13)
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Windsor Aquatic Complex - Windsor, ON

Page 14 of 17

Legend:

- Remainder Network
- Actual Network
- Primary Baseline
- Actual Work
- Remaining Work
- Critical Remaining Work
- Achieved Milestones
- String Constraint
- Finish Constraint
- Expected Finish
- Milestones
- Critical Milestones
- Near Critical TF-15
- Start Constraint
- Finish Constraint
- Activity Summary
- Activity Summary
- Activity Summary

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Variance - # of Weeks (Finish Date)	2013											
						01	02	03	04	01	02	03	04	01	02	03	04
Level 3 - Roof																	
CN4440	Install Steel Beams - Area 3B - Level 3/Roof	20	27-Dec-12 A	11-Jan-13 A													
CN4460	Install Open Web Steel Joists (OWSJ) - Area 3B - Level 3/Roof	4	27-Dec-12 A	03-Jan-13 A													
CN4450	Install Steel Deck - Area 3B - Level 3/Roof	4	28-Dec-12 A	04-Jan-13 A													
Structural Steel/Metal Deck - Area 4 - Water Park (North to South)																	
CN2200	Install Steel Columns - Area 4 - From Level 1 to Slide Roof & High Entrance Roof	24	14-Jan-13 A	08-Mar-13 A	-70												
CN2230	Install Steel Beams - Area 4 - Roof	15	14-Jan-13 A	20-Feb-13 A	-72												
CN2300	Install Steel Deck - Area 4 - Roof	23	16-Jan-13 A	20-Feb-13 A	-58												
Slide Roof																	
CN2240	Install Steel Beams - Area 4 - Slide Roof	8	06-Feb-13 A	20-Feb-13 A	-65												
CN2310	Install Steel Deck - Area 4 - Slide Roof	9	06-Feb-13 A	08-Mar-13 A	-70												
High Entrance Roof																	
CN2250	Install Steel Beams - Area 4 - High Entrance Roof	5	12-Feb-13 A	08-Mar-13 A	-56												
CN2320	Install Steel Deck - Area 4 - High Entrance Roof	5	12-Feb-13 A	08-Mar-13 A	-70												
Building Envelope (Phase 2 - Areas 3 & 4)																	
CN4120	Envelope (Phase 2 - Areas 3 & 4)	185	29-Nov-12 A	10-Sep-13													
CN4000	Curtain Wall Installation - Phase 2 - Area 3B ***C.W. 1,2,3,4****	98	12-Feb-13 A	03-Jul-13													
CN4100	Phase 2 - Area 3 (Lobby) WATERTIGHT	10	28-Feb-13 A	29-May-13 A													
CN4110	Envelope Complete (Including Composite Panels Around C.W.) - Phase 2 - Area 3 (Lobby)	0	30-Apr-13 A	03-Jul-13													
CN4500	Curtain Wall Installation - Phase 2 - Area 4 Watertight ****C.W. 16,17,20,22****	50	01-Apr-13 A	10-Sep-13													
CN4510	Envelope Complete (Masonry/ACM Panels, Spray Foam & Siding)	45	01-Apr-13 A	26-Jun-13													
Roofing (Phase 2 - Areas 3A & 3B)																	
CN4300	Modified Bitumen Roofing (Phase 2 - Area 3A to Grid 2)	120	28-Nov-12 A	13-May-13 A													
CN4310	Modified Bitumen Roofing (Phase 2 - Area 3B & Atrium)	17	28-Nov-12 A	08-Dec-12 A													
CN5000	Modified Bitumen Roofing (Phase 2 - Area 4)	15	14-Jan-13 A	15-Feb-13 A													
M&E and Architectural Work (Phase 2 - Areas 3 & 4 - Lobby & Water Park)																	
CN4320	Mechanical Work (Area 3 - Lobby)	31	01-Apr-13 A	13-May-13 A													
CN4330	1st Floor	249	20-Aug-12 A	10-Sep-13													
CN4340	2nd Floor	205	20-Aug-12 A	08-Sep-13													
CN4350	3rd Floor	152	20-Aug-12 A	14-Jun-13													
CN4360	4th Floor	74	20-Aug-12 A	07-Jun-13													
CN4370	5th Floor	8	20-Aug-12 A	22-Aug-12 A													
CN4380	6th Floor	70	20-Aug-12 A	07-Jun-13													
CN4390	7th Floor	27	21-Feb-13 A	07-Jun-13													
CN4400	8th Floor	27	21-Feb-13 A	07-Jun-13													
CN4410	9th Floor	152	20-Aug-12 A	14-Jun-13													
CN4420	10th Floor	5	20-Aug-12 A	21-Aug-12 A													
CN4430	11th Floor	20	07-Mar-13 A	16-Apr-13 A													

Windsor Aquatic Complex - Windsor, ON

Page 15 of 17

Print Date: 04-Jun-13
 Pj ID: WAC- (31-May-13)
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Reworking Work
 Actual Work
 Pending Work
 Approved Milestones
 Near Critical (T-15)
 Milestones
 Earned/Forecast
 Finish Constraint
 Start Constraint
 Summary
 Network Summary

Legend:
 ■ Reworking Work
 ■ Actual Work
 ■ Pending Work
 ■ Approved Milestones
 ■ Near Critical (T-15)
 ■ Milestones
 ■ Earned/Forecast
 ■ Finish Constraint
 ■ Start Constraint
 ■ Summary
 ■ Network Summary

Date: _____
 Revision: _____
 Checked/Appro: _____

Windsor Aquatic Complex - Windsor, ON

May 31st, 2013 Update



Activity ID	Activity Description	Original Duration	Start	Finish	Variance - to Project Finish Date	2013												2014			
						23	04	01	02	03	04	01	02	03	04	01	02	03	04		
ARCH1290	Paint - Area 3 - 2nd Floor	10	12-Jun-13	25-Jul-13																	
ARCH1470	Install Interior Glazing in Meeting/Program Rooms - Area 3 - 2nd Floor	35	12-Jun-13*	31-Jul-13																	
ARCH1420	Install T-Bar Ceiling	5	02-Aug-13	09-Aug-13																	
ARCH1400	Plumbing Fixtures, Toilet Partitions, Washroom Accessories	20	26-Jul-13	23-Aug-13																	
ARCH1310	Milwork Install - Area 3 - 2nd Floor	25	23-Jul-13	27-Aug-13																	
ARCH1430	Milwork Install - Area 3 - 2nd Floor	20	12-Aug-13	09-Sep-13																	
ARCH1430	Install Lighting & M&E Finishes	20	12-Aug-13	09-Sep-13																	
CN2140	Architectural Finishes [Area 4 - Water Park]	50	28-Jun-13	10-Sep-13																	
CN2140	Architectural Finishes [Steel Sluds/DryWall/Paint/Tiles/Plumbing Fixtures] (Phase 2 - Area 4)	50	28-Jun-13	10-Sep-13																	
CN2140	Architectural Finishes [Steel Sluds/DryWall/Paint/Tiles/Plumbing Fixtures] (Phase 3 - Area 4)	45	19-Jun-13	12-Sep-13	-28																
CN2080	Testing & Prefunctional Commissioning of Water Slides, Water Feature & Pool Equipments (Area 3 & 4)	45	10-Jul-13	12-Sep-13	-28																
CN2090	Inspections & Deficiency Corrections (Phase 2 - Area 3 & 4)	15	01-Oct-13	22-Oct-13	-17																
CN2090	Inspections & Deficiency Corrections of Water Slides, Water Feature & Pool Equipments (Area 3 & 4)	147	24-Apr-13 A	01-Dec-13	0																
Project Close-out																					
PC1160	Landscaping	74	24-Apr-13 A	19-Aug-13	5																
PC1010	Natatorium Myrtha Pool - Final Test & Commissioning of IPC Pool Equipments	20	03-Jun-13	28-Jun-13																	
PC1020	Natatorium Myrtha Pool - Life Safety & Partial Occupancy Inspections & Approval	30	06-May-13 A	12-Jul-13	-23																
PC1000	Natatorium Myrtha Pool - Final Inspections & Deficiency Corrections	24	10-Jun-13	12-Jul-13	-19																
PC1030	Natatorium Myrtha Pool - Final Inspections & Deficiency Corrections	40	24-Apr-13 A	12-Jul-13	-21																
PC1030	Access for City Staff Training	40	21-Jun-13	19-Aug-13	5																
PC1170	International Children's Games	4	14-Aug-13	19-Aug-13																	
Water Park Family Recreation Area																					
PC1070	Water Park - Final Test & Commissioning of Whitewater All Equipments	43	11-Sep-13	11-Nov-13	-1																
PC1140	Water Park - IPC Final Test & Commissioning of Myrtha Pool	20	13-Sep-13	10-Oct-13	12																
PC1060	Water Park - IPC Final Test & Commissioning of Myrtha Pool	13	11-Oct-13	30-Oct-13																	
PC1080	Water Park - Final Inspections & Deficiency Corrections	40	11-Sep-13	08-Nov-13	-1																
PC1080	Water Park - Life Safety & Occupancy Inspections & Approval	10	29-Oct-13	11-Nov-13	-1																
Building Commissioning																					
PC1150	Building Commissioning	80	18-Jul-13	11-Nov-13																	
Total Completion																					
PC1130	Occupancy	0	25-Jul-13	01-Dec-13	0																
PC1090	**Grand Opening of Family Aquatic Complex Facility**	0	01-Dec-13	01-Dec-13	-1																
PC1040	Minor Deficiencies Correction	90	25-Jul-13	01-Dec-13	0																
PC1050	Substantial Completion	0	01-Dec-13	01-Dec-13	0																

Windsor Aquatic Complex - Windsor, ON
 Page 17 of 17

Date	Revision	Checked Appro...



OAC Look Ahead for Windsor Aquatic Complex

Date:06/03/13 to 06/14/13

EllisDon/DeAngelis	<ul style="list-style-type: none"> • Continue with General Site Conditions/Health & Safety Issues. • Monitor perimeter fencing/ public walkways and signage. • Security (G4S) full time. • Coordinate District Energy Facility construction.
AGF Dietrich	<ul style="list-style-type: none"> • Place rebar for Splash Pad.
Bravo Cement	<ul style="list-style-type: none"> • Place/finish pool bases in Water Park.
DeAngelis Const.	<ul style="list-style-type: none"> • Continue interior/exterior door/hardware installations. • Continue miscellaneous carpentry. • Continue Lobby/Atrium architectural finishes.
Facca Inc.	<ul style="list-style-type: none"> • Continue footings/foundations for new District Energy out building.
IPC	<ul style="list-style-type: none"> • Complete Competition Pool fill. • Continue U/G piping in Water Park. • Continue install of chemical systems. • Begin install if diving boards/starting blocks/headwall. • Begin Myrtha Pool installs in Water Park.
Metal Tec	<ul style="list-style-type: none"> • Continue 8300 horizontal siding Area 3a. • Complete Z-girt substrates Area 3b. • Cut penetrations through Insulated Panels for louvers/banners/video screen and other misc. metals.
Contact Masonry	<ul style="list-style-type: none"> • Begin brick veneer along 7-line of Water Park. • Begin block masonry veneer wall Grid D of Water Park.
Mid South	<ul style="list-style-type: none"> • Begin final inspections of systems for pre-functional testing • Begin distribution/switch gears and panel labelling • Continue Water Park/basement rough in/lighting.
Riverview Drywall	<ul style="list-style-type: none"> • Continue metal stud framing/boarding Area 3b interior/exterior. • Continue bulkheads/ceilings area 3a/3b/Atrium. • Continue taping Area 3a/3b/Atrium.
Sprint Insight	<ul style="list-style-type: none"> • Installation of fixtures in Natatorium/staff change rooms. • Continue Hydronic pipe flushing/testing all floor levels. • Begin pre-functional testing. • Continue HVAC diffusers 1st/ 2nd/ 3rd floors. • Continue insulation of all mechanical services. • Continue U/G piping in Water Park.
CIS	<ul style="list-style-type: none"> • Continue insulation of supply ducts/storm and sanitary drains/domestic water supply and heating/cooling lines.
H&E	<ul style="list-style-type: none"> • Continue rough in and terminations of controls all levels. • Continue TA Canada Panel work and device terminations.
Troy Life & Fire	<ul style="list-style-type: none"> • Complete rough in Area 3b. • Begin rough in Water Park basement. • Terminate sprinkler drops to ceiling structures basement level and Area 3a/Atrium and Mezzanine level.



Rauth Roofing	<ul style="list-style-type: none">• Continue cap flashings at all siding/insulated panel locations.
Golder Associates	<ul style="list-style-type: none">• Continue soils/concrete/rebar inspections/compaction testing as needed.• Monitor wells to complete environmental evaluation.
CT Soil & Materials	<ul style="list-style-type: none">• Continue inspections of sprayed on fire proofing.• Continue inspections of blueskin and spray foam insulation.
Vollmer	<ul style="list-style-type: none">• Co-ordinate interferences with fdn/ftg work.• Monitor excavations for difficulties/problems.
RJ Cyr	<ul style="list-style-type: none">• Fabrication/supply of misc metals to suit needs.• Complete roof access ladder installations.• Complete stair handrail installations.
CGI	<ul style="list-style-type: none">• Continue fabrication of unitized curtain wall.• Continue deliveries and install of curtain wall as sequenced-Area 3b and Area 4.• Continue fabrication of interior aluminum frames for Natatorium.• Continue installation of interior frames/glazing in Natatorium/ Area 3a Offices and Dry Play Area.• Delivery/install of Atrium/Mezzanine Level railing components.
Franklin Flooring	<ul style="list-style-type: none">• Work delayed/halted due to STRIKE
Conrad Painting	<ul style="list-style-type: none">• Continue painting of all available areas.
Michael O'Keefe Ltd	<ul style="list-style-type: none">• Continue excavations/trenching/backfill/grading as needed.• Continue Area 4 pool piping and Pool base excavations/backfills.• Continue ftg excavations for DE out building.
Spray Systems	<ul style="list-style-type: none">• Continue spray foam insulation of walls/soffits.• Continue blueskin of block masonry and AVB terminations.• Continue spray foam insulation in Area 4.
Thyssen Krupp	<ul style="list-style-type: none">• Work delayed/halted due to STRIKE
Sentinel Polymers	<ul style="list-style-type: none">• Continue shot blast/epoxy coating Mezzanine viewing area.
SP Stalls & Storage	<ul style="list-style-type: none">• Delivery and install of lockers and bathroom partitions.
White Water Industries	<ul style="list-style-type: none">• Delivery of Water Park components.• Begin install of steel slide support structures.

**FAMILY AQUATIC COMPLEX
EXECUTIVE COMMITTEE
Monday, March 25, 2013
400 City Hall Square, Room 406
9:00 a.m. – 10:00 a.m.**

Committee Attendees: Onorio Colucci – Chair, Mario Sonogo – Deputy Chair, Shelby Askin-Hager, John Miceli, Harry Turnbull, Jan Wilson

Regrets: Valerie Critchley, Mike Palanacki

Additional Attendees: Joe Baker, France Isabelle-Tunks, Pat Lewis, Mary Rodgers, Don Sadler, Dan Seguin, Rob Slater

Recorder: Larissa McCorkell

1. CALL TO ORDER

Onorio called the meeting to order at 9:05 am.

2. MINUTES

The minutes for March 18, 2013 were approved as presented.

3. REGULAR BUSINESS

3.1 Project Manager Update

General Project Update

Don requested a Steering Committee Meeting for the first week of April. Improvements to Natatorium, very preliminary, an upset limit of \$500K.

Reception Area Desk & Ceiling Revisions

To reposition the reception desk and reconfigure the lobby there were some pluses and minuses. The pluses are \$9,724.97 to be assigned to the Contingency Budget. The reconfiguration is expected to provide ongoing operational staff savings.

APPROVED.

Health & Safety – Security of Reception Staff

The cost to have duress buttons installed is \$9,330.16. Cost to be assigned to the FF&E Budget.

APPROVED.

Changes to Sliding Doors from Change Rooms into Natatorium

The doors from the change rooms into the Natatorium will be changed from sliding style to accordion style to meet with FADS opening width. FADS is the Corporation's standard. Incremental cost will be \$6,363.50.

APPROVED.

Issue List as of March 25, 2013

	Active or Closed	Issues / Tasks	Lead Assigned	Target Date for Completion	Actual Completion Date	Resolution / Comments
1	A	Naming Rights RFP	Jan	June 2013		Was issued; Closes April 11, 2013; Executive Committee to recommend who should be part of the consensus meeting (though not a responsibility of the Committee);
2	A	Site Condition Environmental Report	Don	Feb 28, 2013		Ongoing - Monitoring will continue until the facility opens; Don received a statutory letter which will be reviewed by Mario;
3	A	Video Screen (outside)	Don	Spring 2013		Steering Committee was updated on this item; As we get closer to finalization will report back to them;
4	A	Portable Diving Boards Decision	Don	Spring 2013		Steering Committee was updated on this item; Anchors have been provided; Decision to purchase will be made once we get closer to finalization of project
5	A	Variable Frequency Drive Components for 23 Large Motors as Energy savings initiative	Don & John	End of Jan 2013		Report went to Steering Committee; Minutes of the Steering Committee went to Council on March 18, 2013; Approved
6	A	Sketch Rendering of Natatorium	Don	End of Feb 2013		To go to Steering Committee

**FAMILY AQUATIC COMPLEX
EXECUTIVE COMMITTEE
Monday, April 8, 2013
400 City Hall Square, Room 406
9:00 a.m. – 10:00 a.m.**

Committee Attendees: Mario Sonego – Deputy Chair, Shelby Askin-Hager, Valerie Critchley, John Miceli, Harry Turnbull, Jan Wilson

Regrets: Onorio Colucci, Mike Palanacki

Additional Attendees: Joe Baker, France Isabelle-Tunks, Pat Lewis, Mary Rodgers, Don Sadler, Dan Seguin

Recorder: Larissa McCorkell

1. CALL TO ORDER

Mario called the meeting to order at 9:05 a.m.

2. MINUTES

The minutes for March 25, 2013 were amended and approved.

3. REGULAR BUSINESS

3.1 Project Manager Update

Approval of Manifold for CO₂ System

Don received a quote from Fahrhall of \$4,400 to build the manifold for the CO₂ system. Fahrhall will also arrange for the TSSA testing.

APPROVED – Committee approved \$4,400 for Fahrhall to build the manifold for the CO₂ system.

Discussion re April 5th Steering Committee Meeting and Remaining Contingency Funds

Don provided a verbal summary of the April 5th Steering Committee Meeting. The Steering Committee approved an overall upset budget of \$600K for the Natatorium wall treatments. The Dry Play Area was approved within the FF&E Budget.

Limited funds remain in the Contingency Budget, approximately \$246K of which \$90K is earmarked for the Executive Committee. Total spent on project to date is approximately \$41M.

3.2 Communication Update

Don will provide Pat with before and after photos of the Natatorium for the website.

Issue List as of April 8, 2013

Active Or Closed	Issues / Tasks	Lead Assigned	Target Date for Completion	Actual Completion Date	Resolution / Comments
1 A	Naming Rights RFP	Jan	June 2013		Was issued; Closes April 11, 2013; Executive Committee to recommend who should be part of the consensus meeting (though not a responsibility of the Committee);
2 A	Site Condition Environmental Report	Don	Feb 28, 2013		Ongoing - Monitoring will continue until the facility opens; Don received a statutory letter which will be reviewed by Mario;
3 A	Video Screen (outside)	Don	Spring 2013		Steering Committee was updated on this item; As we get closer to finalization will report back to them;
4 A	Portable Diving Boards Decision	Don	Spring 2013		Steering Committee was updated on this item; Anchors have been provided; Decision to purchase will be made once we get closer to finalization of project
5 A	Banner System for West Wall	Don & John			Research alternatives and costing

**FAMILY AQUATIC COMPLEX
EXECUTIVE COMMITTEE
Monday, April 22, 2013
400 City Hall Square, Room 406
9:00 a.m. – 10:00 a.m.**

Committee Attendees: Onorio Colucci – Chair, Mario Sonego – Deputy Chair, Shelby Askin-Hager, Valerie Critchley, John Miceli, Mike Palanacki, Harry Turnbull, Jan Wilson

Additional Attendees: Don Sadler – Project Manager, Joe Baker, France Isabelle-Tunks, Pat Lewis, Dan Seguin

Recorder: Larissa McCorkell

1. CALL TO ORDER

Mario called the meeting to order at 9:00 a.m.

2. MINUTES

The minutes for April 8, 2013 were approved.

3. REGULAR BUSINESS

3.1 Project Manager Update

Concrete Pad for CO₂ Tank

The cost for pad is \$6,750.00 plus 5% and 1% bonding.

Digital Flow Metres for Water Park Slides

TSSA recommended flow metres to manage and identify flow of water on each of the 9 slides instead of emergency stops. The cost is \$19,223.25 which includes sensors, saddles, installation and connection.

FF&E Purchases

- i. Pace Clocks & Connection to Omega Timing System – The cost is \$15,075.59. Don to work with Shelby.
- ii. 48” Automatic Vacuum – Completed a sole source and purchased an automatic vacuum for \$6,515.00 to keep bottom clean. Cleans pool in 4 hours. Vacuum recommended by IPC and WTI because it has a neoprene bottom and vinyl bumpers.

Interior Wall Treatment Updates & Purchases

A tour took place on April 18. Stucco is done, blue paint is on the north and east walls and lane markers are in. Deck tiling expected to start within a week. Coating on diving tower has been selected. Options for the installation of the Trespa Panels are being explored.

Issue List as of April 22, 2013

Active or Closed	Issues / Tasks	Lead Assigned	Target Date for Completion	Actual Completion Date	Resolution / Comments
1 A	Naming Rights RFP	Jan	June 2013		Was issued; Closed April 11, 2013; Executive Committee to recommend who should be part of the consensus meeting (though not a responsibility of the Committee);
2 A	Site Condition Environmental Report	Don	Feb 28, 2013		Ongoing - Monitoring will continue until the facility opens; Don received a statutory letter which will be reviewed by Mario;
3 A	Video Screen (outside)	Don	Spring 2013		Steering Committee was updated on this item; As we get closer to finalization will report back to them;
4 A	Portable Diving Boards Decision	Don	Spring 2013		Steering Committee was updated on this item; Anchors have been provided; Decision to purchase will be made once we get closer to finalization of project
5 A	Banner System for West Wall	Don & John			Research alternatives and costing

**FAMILY AQUATIC COMPLEX
EXECUTIVE COMMITTEE
Monday, April 29, 2013
400 City Hall Square, Room 406
9:00 a.m. – 10:00 a.m.**

Committee Attendees: Onorio Colucci – Chair, Mario Sonogo – Deputy Chair, Shelby Askin-Hager, Valerie Critchley, Mike Palanacki, Harry Turnbull

Regrets: John Miceli, Jan Wilson

Additional Attendees: Don Sadler – Project Manager, Joe Baker, Pat Lewis, Mary Rodgers, Dan Seguin, Rob Slater, Carolanne Smith

Recorder: Larissa McCorkell

1. CALL TO ORDER

Onorio called the meeting to order at 9:00 a.m.

2. MINUTES

The minutes for April 22, 2013 were approved.

3. REGULAR BUSINESS

3.1 Project Manager Update

Establish Date for Executive Committee Meeting On-Site & Tour

A date in June to be considered for the Executive Committee to tour the facility and have an on-site meeting. The Art Gallery to be considered for the location of the on-site meeting.

Establish Date for Steering Committee Tour of Site

A date in June to be considered.

Requesting Approval to Purchase Water Polo System from Aquam

FINA recommended a Water Polo System from Aquam. The back drop netting is specific to our pool. Total cost is \$15,932.88 and included in the FF&E Budget. This item will allow for two courses. Don and Shelby to discuss further.

Purchase of Defib Units

Fire & Rescue recommended 8 defib units for the complex. Don and Shelby to discuss further.

Issue List as of April 29, 2013

Active or Closed	Issues / Tasks	Lead Assigned	Target Date for Completion	Actual Completion Date	Resolution / Comments
1	Naming Rights RFP	Jan	June 2013		Was issued; Closed April 11, 2013; Executive Committee to recommend who should be part of the consensus meeting (though not a responsibility of the Committee);
2	Video Screen (outside)	Don	Spring 2013		Steering Committee was updated on this item; As we get closer to finalization will report back to them;
3	Portable Diving Boards Decision	Don	Spring 2013		Steering Committee was updated on this item; Anchors have been provided; Decision to purchase will be made once we get closer to finalization of project;
4	Banner System for West Wall	Don & John	June 2013		Research alternatives and costing;

**FAMILY AQUATIC COMPLEX
EXECUTIVE COMMITTEE
Monday, May 13, 2013
400 City Hall Square, Room 406
9:00 a.m. – 10:00 a.m.**

Committee Attendees: Mario Sonego – Deputy Chair, Shelby Askin-Hager, Valerie Critchley, Mike Palanacki, Harry Turnbull, Jan Wilson

Regrets: Onorio Colucci, John Miceli

Additional Attendees: Don Sadler – Project Manager, Joe Baker, Josette Eugeni, Mary Rodgers, Dan Seguin, Rob Slater

Recorder: Larissa McCorkell

1. CALL TO ORDER

Mario called the meeting to order at 9:00 a.m. and requested the order of the agenda be adjusted.

2. MINUTES

The minutes of April 29, 2013 were approved.

3. REGULAR BUSINESS

3.1 Project Manager Update

Update on Natatorium Upgrades

The stuccoing of the tower has been completed. The east side deck has been leveled. Tile has started to be laid against pool wall; completion pending Tile Setters' negotiations; Don and Shelby to tour site later today and discuss options should the Tile Setters strike. Elevator Operators are still on strike; elevators have been installed but not operational.

General

Defib Units and Water Polo System have been approved. Phase 2 & 3 of watermain work on Church Street still in progress. Jan is working with Purchasing to order specific supplies needed for August.

3.2 Financial Update

Dan provided an update on the financials for April. Limited funds remain in the Contingency Budget, approximately \$224K of which \$70K is earmarked for the Executive Committee. Total spent on project to date is approximately \$44M.

3.3 Communication Update

No communication update at this time.

Issue List as of May 13, 2013

Active or Closed	Issues / Tasks	Lead Assigned	Target Date for Completion	Actual Completion Date	Resolution / Comments
A	Naming Rights RFP	Jan	June 2013		Was issued; Closed April 11, 2013; Executive Committee to recommend who should be part of the consensus meeting (though not a responsibility of the Committee);
A	Video Screen (outside)	Don	Summer 2013		Steering Committee was updated on this item; As we get closer to finalization will report back to them; if approved will be part of Marketing Plan to ensure displays are interesting;
A	Portable Diving Boards Decision	Don	Summer 2013		Steering Committee was updated on this item; Anchors have been provided; Decision to purchase will be made once we get closer to finalization of project;
A	Banner System for West Wall	Don & John	June 2013		Research alternatives and costing;
A	Traffic Study Approval	Mario	July 2013		Awaiting Council approval;

**FAMILY AQUATIC COMPLEX
EXECUTIVE COMMITTEE
Monday, May 27, 2013
400 City Hall Square, Room 406
9:00 a.m. – 10:00 a.m.**

Committee Attendees: Onorio Colucci – Chair, Mario Sonogo – Deputy Chair, John Miceli, Mike Palanacki, Harry Turnbull

Regrets: Shelby Askin-Hager, Valerie Critchley, Jan Wilson

Additional Attendees: Don Sadler – Project Manager, Joe Baker, France Isabelle-Tunks, Mary Rodgers, Dan Seguin

Recorder: Larissa McCorkell

1. CALL TO ORDER

Onorio called the meeting to order at 9:05 a.m.

2. MINUTES

The minutes of May 13, 2013 were approved.

3. REGULAR BUSINESS

3.1 Project Manager Update

General

Tile Setters are in a position to strike; contingency plans are being developed. All drains were cleared last Friday; pool to start filling with water today.

Approval of Change Order to install Wi-Fi Access Points

The Committee APPROVED a Change Order for wi-fi connection of \$5,809.54 from the FF&E Budget.

Update on Images for Exterior Walls

Don is working with Mary and Purchasing on an RFQ for the cost per square foot for signage materials; considering a two-year contract. The Mayor's Office has been approached by Communications to assist with the selection of images. John and Mary to discuss further in regards to way finding signage for downtown's western campus.

3.2 Communication Update

Other than the discussion regarding images for exterior walls, no further update from Communications.

Issue List as of May 27, 2013

Active or Closed	Issues / Tasks	Lead Assigned	Target Date for Completion	Actual Completion Date	Resolution / Comments
A	Naming Rights RFP	Jan	June 2013		Was issued; Closed April 11, 2013; Executive Committee to recommend who should be part of the consensus meeting (though not a responsibility of the Committee);
A	Video Screen (outside)	Don	Summer 2013		Steering Committee was updated on this item; As we get closer to finalization will report back to them; if approved will be part of Marketing Plan to ensure displays are interesting;
A	Portable Diving Boards Decision	Don	Fall 2013		Steering Committee was updated on this item; Anchors have been provided; Decision to purchase will be made once we get closer to finalization of project;
A	Banner System for West Wall	Don & John	June 2013		Research alternatives and costing; included in RFQ for Images for Exterior Walls;
A	Traffic Study Approval	Mario	July 2013		Went to Environment, Transportation & Public Safety Standing Committee on May 22; Awaiting Council approval;